

Student Investment Account

Outcome		Strategies		Activities			2020-21	2021-22	2022-23	Year 1 Budgeted Cost	Projected Three Year Cost	Object Code	Priority Level YEAR 1
Outcome 1	All students have access to well-rounded education opportunities to support historically underserved populations including Emerging Bilinguals and students with disabilities.	Strategy 1	If we expand the capacity of all staff, then we will meet the language development needs of our focal groups.	Activity 1.1	Research, plan and implement professional development for all staff to make content accessible to all students.	X	X	X	\$ 3,000.00	\$ 9,000.00	410 318	LOW	
				Activity 1.2	Research, purchase and implement curriculum, materials and supplies to support accessibility of content for all students.	X	X	X	\$ 6,000.00	\$ 18,000.00	410	LOW	
		Strategy 2	If we reduce ratio of students to teachers then academic achievement will increase for our focal groups.	Activity 1.3	Hire secondary math teacher to support our focal groups.	X	X	X	\$ 97,000.00	\$ 291,000.00	111 2XX	MID	
				Activity 1.4	Hire a primary teacher to support focal groups.	X	X	X	\$ 97,000.00	\$ 291,000.00	111 2XX	MID	
Outcome 2	All students will have access to expanded educational opportunities before, during and after school.	Strategy 1	If we create and expand programs for students before, during and after school hours, then chronic absenteeism will decrease. This strategy specifically aligns with our district continuous improvement plan.	Activity 2.1	Hire classified staff for the creation of afterschool, summer school and expanded learning opportunities during the school day.	X	X	X	\$ 25,000.00	\$ 75,000.00	112 2XX	HIGH	
				Activity 2.2	Expand Career and Technical Education (CTE) programs.	X	X	X	\$ 5,000.00	\$ 15,000.00	410	MID	
		Strategy 2	If we increase staff, then students will have access to expanded learning opportunities.	Activity 2.3	Create preschool program through PreSchool Promise grant and SIA funds.	X	X	X	\$ 5,000.00	\$ 15,000.00	410	MID	
				Activity 2.4	Hire a secondary Expanded Opportunities Coordinator (EOC).	X	X	X	\$ 97,000.00	\$ 291,000.00	111 2XX	HIGH	
				Activity 2.5	Hire a preschool/ elementary Expanded Opportunities Coordinator.	X	X	X	\$ 97,000.00	\$ 291,000.00	111 2XX	HIGH	
Outcome 3	Increase student physical and emotional health.	Strategy 1	If we create an interconnected systems framework incorporating mental health therapists, nursing services and educational staff to review the data and provide interventions, then students will attend more regularly and negative behaviors will decrease.	Activity 3.1	Create MTSS team including mental health staff and district nurse.	X	X	X	\$ 3,000.00	\$ 9,000.00	111 2XX 410	HIGH	
				Activity 3.2	Expand capacity of all staff through trauma informed practices and social and emotional learning professional development.	X	X	X	\$ 4,000.00	\$ 12,000.00	410	HIGH	
		Strategy 2	If we increase staffing to support emotional and physical health, then students will attend more regularly and negative behaviors will decrease.	Activity 3.3	Contract with agency to add mental health staffing to each building.	X	X	X	\$ 284,000.00	\$ 852,000.00	389	HIGH	
				Activity 3.4	Contract with agency to increase nursing services for district.	X	X	X	\$ 77,000.00	\$ 231,000.00	389	HIGH	
									Year 1 Budgeted Cost	Projected Three Year Cost			
									\$ 800,000.00	\$ 2,400,000.00			
									5% Indirect Cost	\$ 40,000	\$ 120,000		
									Total Cost	\$ 840,000	\$ 920,000		